

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,547	5,361.04	2	14,500.00	37.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,547	5,361.04	2	16,144.00	
LI % of Total	0.0%	0.0%	0.0%	3.9%	22.5%	5.4%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	684	20.00	5	1,197	32.00	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,507	8,647.13	18	27,168	12,594.93	27	36,368.00	34.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	18,191	8,667.13	23	28,365	12,626.93	34	36,368.00	
Res % of Total	64.1%	59.8%	95.8%	70.7%	53.0%	91.9%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,184	5,837.44	1	10,184	5,837.44	1	54,927.93	10.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,184	5,837.44	1	10,184	5,837.44	1	54,927.93	
C&I % of Total	35.9%	40.2%	4.2%	25.4%	24.5%	2.7%	51.1%	
Report Total	28,375	14,504.57	24	40,096	23,825.41	37	107,439.93	
Budget Comparison					23,793.41		107,439.93	22.1%